

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL		
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCREMENTO LABORAL OCASIONAL CAFAE (5)	PEA		AETA (6)	INCREMENTO LABORAL OCASIONAL AETA (7)
<b>01. CARRERA ADMINISTRATIVA</b>													
FUNC. DIRECTIVOS	21	87,962.30	1	1,165.40	0	0.00	21	38,943.00	0.00	0	0.00	0.00	128,070.70
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	12,013.41					1	0.00					12,013.41
F-4	10	58,453.49					10	14,763.00					73,216.49
F-3	7	14,615.14					6	18,842.00					33,457.14
F-2		0.00					4	0.00					0.00
F-1	3	2,800.26	1	1,165.40			4	5,338.00					9,383.66
<b>PROFESIONALES</b>													
SPB	16	13,036.18	3	2,572.82	0	0.00	21	31,206.00	0.00	0	0.00	0.00	46,816.80
SPB			1	968.88			1	1,581.00					2,549.88
SPC	1	925.23					1	1,640.00					2,565.23
SPD	5	4,337.21					5	8,038.00					12,375.21
SPE	8	6,155.97					8	14,067.00					20,222.97
SPP	2	1,617.77	2	1,803.74			6	5,882.00					9,103.51
<b>TECNICOS</b>													
STA	54	39,552.16	4	2,212.89	0	0.00	52	92,424.00	0.00	0	0.00	0.00	134,189.05
STA	12	8,952.56	1	770.11			14	21,175.00					30,897.66
STB	8	6,395.69					8	13,134.00					19,529.69
STC	6	4,214.99					6	9,608.00					13,822.99
STD	27	19,203.38	3	1,442.78			23	46,721.00					67,367.16
STE		0.00						0.00					0.00
STF	1	785.55					1	1,786.00					2,571.55
<b>AUXILIARES</b>													
SAA	6	4,258.38	0	0.00	0	0.00	6	9,778.00	0.00	0	0.00	0.00	14,036.38
SAB	2	1,417.46					2	3,454.00					4,871.46
SAC		0.00						0.00					0.00
SAD	4	2,840.92					4	6,324.00					9,164.92
SAE		0.00						0.00					0.00
<b>ESCALAFONADOS ADM.</b>													
12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	97	144,809.02	8	5,950.91	0	0.00	100	172,353.00	0.00	0	0.00	0.00	323,112.93
<b>PERSONAL CON LABORES ASISTENCIALES</b>													
<b>PROFESIONALES</b>													
SPB	24	56,693.09	1	1,627.86	0	0.00	0	0.00	0.00	24	0.00	0.00	58,320.95
SPB		0.00		0.00									0.00
SPC		0.00											0.00
SPD	18	41,635.89	1	1,627.86						18	0.00	0.00	43,263.75
SPE	5	12,581.48								5	0.00	0.00	12,581.48
SPP	1	2,475.72								1	0.00	0.00	2,475.72
<b>TECNICOS</b>													
STA	16	38,497.52	3	1,002.87	0	0.00	0.00	0.00	0.00	16	0.00	0.00	39,500.39
STB	11	24,218.44		2,386.05						13	0.00	0.00	26,916.59
STC	44	102,726.46								43	0.00	0.00	107,146.97
STD	5	11,799.81	1	2,371.67	2	395.37				6	0.00	0.00	14,566.85
STE	6	14,185.61	1	2,312.68		0.00				7	0.00	0.00	16,498.29
STF	2	4,770.04								2	0.00	0.00	4,770.04
<b>AUXILIAR</b>													
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
<b>ESCALAFONADOS</b>													
12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
08													0.00
<b>MEDICOS</b>													
N-5	20	119,428.05			1	3,144.15							122,572.20
N-4		0.00			3	0.00							0.00
N-3	11	66,110.20			2	1,561.94							67,672.14
N-2	1	5,138.00			3	456.09							5,594.09
N-1	5	20,993.03	1	7.00	7	0.00							20,993.03
<b>ENFERMERAS</b>													
14	7	21,243.33	0	0.00	15	5,816.83	0	0.00	0.00	0	0.00	0.00	27,060.16
13	1	2,687.00			1	711.03							3,398.03
12		0.00				0.00							0.00
11	2	5,105.78			2	1,161.90							6,267.68
10	1	2,520.33			5	735.15							3,255.48
<b>OBSTETRICAS</b>													
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV													0.00
III													0.00
II													0.00
I													0.00
<b>CIROJANO DENTISTA</b>													
V	2	6,371.21	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	6,371.21
IV													0.00
III													0.00
II													0.00
I													0.00
<b>TECNOLOGOS MEDICOS</b>													
VIII	27	73,031.33											73,031.33
VII													0.00
VI	2	5,150.00											5,150.00
V	19	45,998.04											45,998.04
IV	20	50,440.60											50,440.60
<b>PSICOLOGOS</b>													
VIII	7	16,794.00											16,794.00
VII	1	2,687.00											2,687.00
VI	3	7,695.34											7,695.34
V	4	10,081.32											10,081.32
<b>OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.95)</b>													
VIII	8	21,784.10								1	818.00	0.00	50,183.38
VII											0.00	0.00	21,784.10
VI											0.00	0.00	0.00
V	6	12,991.90									0.00	0.00	12,991.90
IV	4	9,681.32	1	3,320.33							0.00	0.00	13,001.65
III	1	1,587.73								1	818.00	105.00	2,405.73
II													0.00
I													0.00
<b>SUB-TOTAL ASISTENCIAL (02)</b>													
<b>SUB-TOTAL PUP</b>													
<b>NORMAL (1+2)</b>													
<b>NO RENOVABLES</b>													
<b>2.2.11.21</b>													
<b>2.2.22.13</b>													
<b>2.2.23.42</b>													
<b>2.2.23.43</b>													
<b>MUNICIPALIDAD DE LIMA</b>													
<b>TOTAL GENERAL</b>													

RECURSOS DIRECTAMENTE RECAUDADOS				
CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
<b>01. CARRERA ADMINISTRATIVA</b>				
0.00	0.00	0.00	0.00	0.00
<b>PERSONAL CON LABOR ASISTENCIAL</b>				
0.00	0.00	0.00	0.00	0.00
<b>PROFESIONALES DE LA SALUD</b>				
0.00	0.00	0.00	0.00	0.00
<b>MEDICOS</b>				
0.00	0.00	0.00	0.00	0.00
<b>ENFERMERAS</b>				
0.00	0.00	0.00	0.00	0.00
<b>OBSTETRICAS</b>				
0.00	0.00	0.00	0.00	0.00
<b>CIROJANO DENTISTA</b>				
0.00	0.00	0.00	0.00	0.00
<b>TECNOLOGOS MEDICOS</b>				
0.00	0.00	0.00	0.00	0.00
<b>PSICOLOGOS</b>				
0.00	0.00	0.00	0.00	0.00
<b>OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.95)</b>				
0.00	0.00	105.00	1,500.00	1,605.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00			